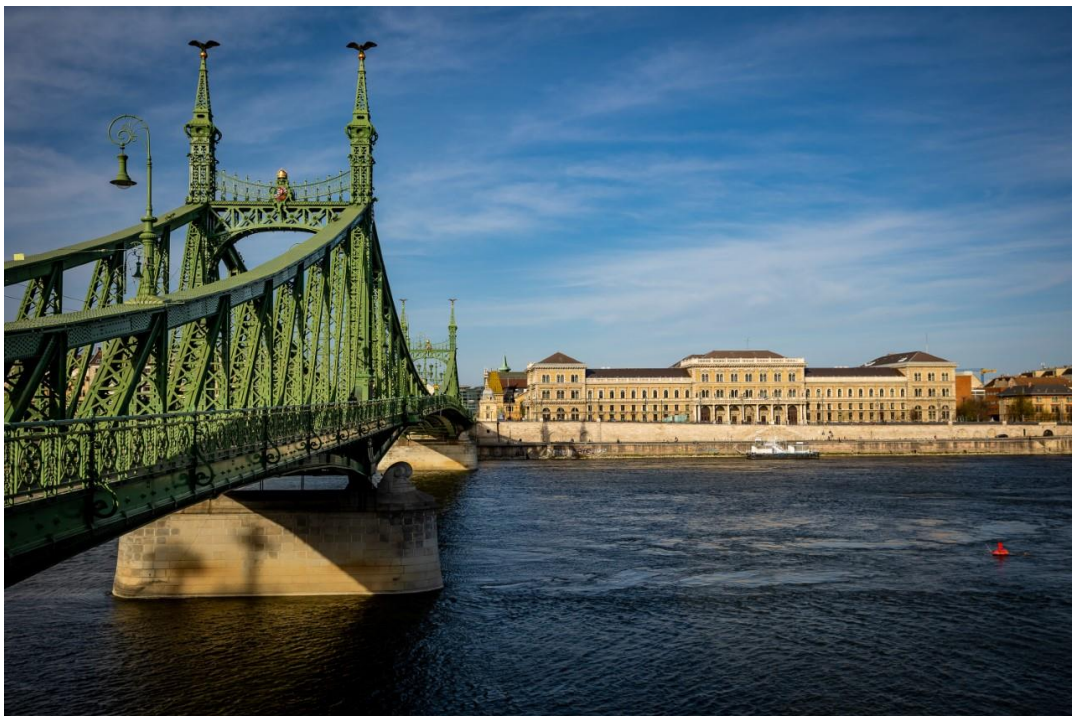


AFECA - DIPCAT Project
Budapest Intensive Study Program – online
25 – 29 October, 2021





Monday	October 25, 2021
Timeframe (CEST)	Activity
09:30 - 10:00	Welcome and official Opening Zoom (Plenary Session)
10:00 - 11:00	Ice-Breaker activities
11:00 - 11:30	Coffee break
11:30 - 13:00	Introduction of teams based on instructions
13:00 - 14:00	Lunch break
14:00 - 14:15	Introduction to Case 1 (Financial Instrument Accounting) Zoom (Plenary Session)
14:15 - 15:00	ECL video watching
15:00 - 15:30	Coffee break
15:30 - 17:00	Working on Task 1 of Case 1 in national groups Zoom (Breakout Rooms) step-by-step solution of the case with active help of Academics

Tuesday	October 26, 2021
Timeframe (CEST)	Activity
09:30 - 09:45	Introduction to Case 2 (Financial Instrument Accounting) Zoom (Plenary Session)
09:45 - 11:00	Working on small Tasks of Case 2 (small cases dicussion) in international groups at the various locations or (just in case) virtual tools
11:00 - 11:30	Coffee break
11:30 - 13:00	Working on small Tasks of Case 2 (discussion of the issues raised in small Tasks) in international groups Zoom (Breakout Rooms)
13:00 - 14:00	Lunch break
14:00 - 15:30	Students' presentations related to Case 2 (10 - 15 minutes each)
15:30 - 16:00	Coffee break
16:00 - 17:00	Concluding remarks reg. Case 2 Zoom (2 slides from 2018 and 2019 each team) in two big groups



Wednesday	October 27, 2021
Self study and Social event country-by-country	

Thursday	October 28, 2021
Timeframe (CEST)	Activity
09:30 - 11:00	Introduction to Case 3 / The Sophia's Dream Story goes on Zoom (Plenary Session) A. Audit Process --> ask questions B. Understanding the Industry --> go to register websites & investor relations
11:00 - 11:30	Coffee break
11:30 - 13:00	C. File Formats for Reporting D. Identifying Material Audit Areas --> common size analysis in Excel
13:00 - 14:00	Lunch break
14:00 - 15:30	Working on Case 3 – Zoom (Breakout Rooms) E. Analytical Procedures --> ratio analysis F. Process Mining --> filter Orders
15:30 - 16:00	Coffee break
16:00 - 18:00	Working on Case 3 – Zoom (Breakout Rooms) G. Journal Entry Testing pivot Revenues G. Journal Entry Testing filter Revenues G. Journal Entry Testing age Receivables

Friday	October 29, 2021
Timeframe (CEST)	Activity
09:30 - 11:00	Working on Case 3 (Auditing) – Zoom (Breakout Rooms) Introduction Rapidminer, text mining H. Document Analysis
11:00 - 11:30	Coffee break
11:30 - 13:00	Working on Case 3 (Digitization of Auditing) – Zoom (Breakout Rooms) I. Consistency of Narratives Prepare final discussion: “Lessons learned / Take aways” (with max. 3 slides and max.5 min) K. Final Discussion --> each sub-group presents
13:00 - 14:00	Lunch break
14:00 - 15:00	General conclusions and final remarks Zoom (Plenary Session)